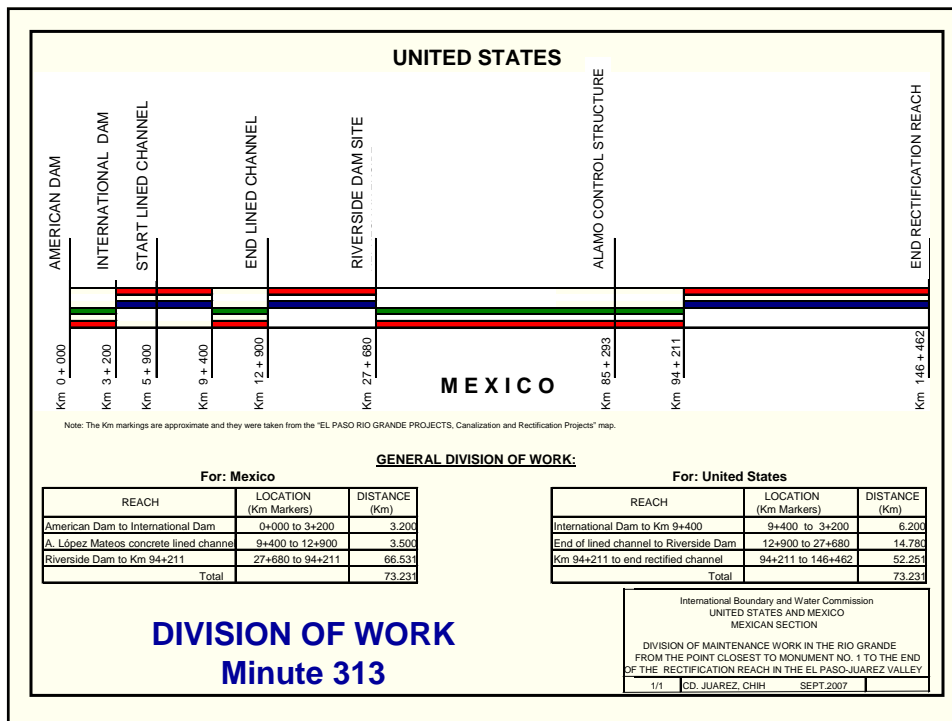


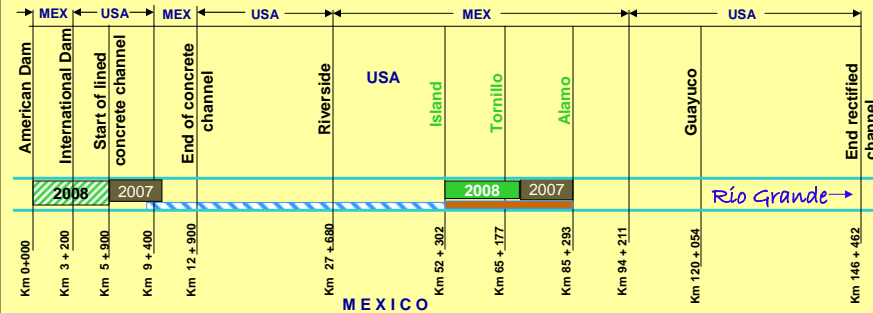
MAINTENANCE OF THE RIO GRANDE CHANNEL 2008 SCHEDULE



EL PASO, TEXAS-CD. JUAREZ, CHIH.



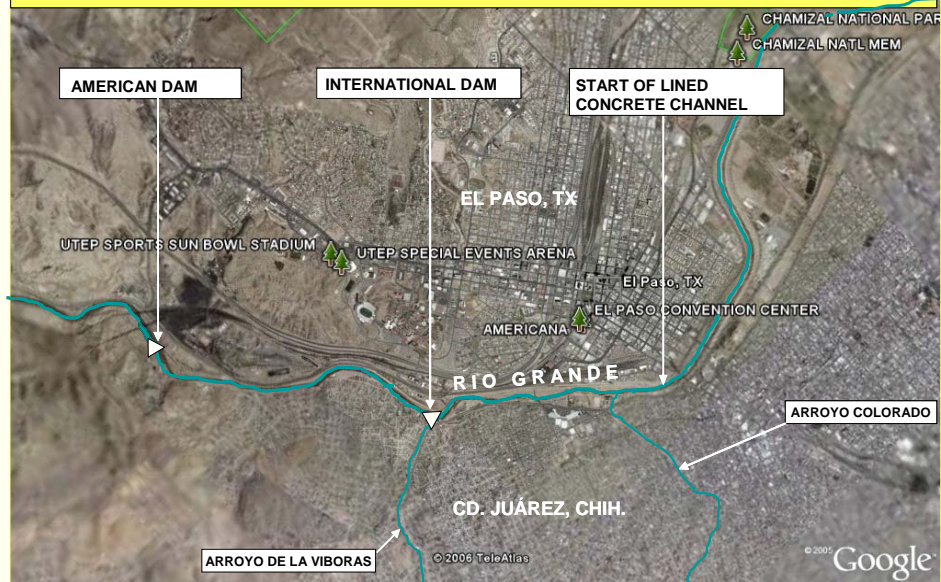
DESILTING OF THE PILOT CHANNEL AND BANK CLEARING 2008 SCHEDULE



- Desilting and bank clearing - 5.9 Km
- Desilting and bank clearing - 17.6 Km
- Reinforcement of the Mexican levee - 25 Km
- Topographic survey (58.9 Km) for reinforcement of the Mexican levee

Rehabilitation of the Island, Tornillo and Alamo Control Structures

LOCATION OF THE DESILTING WORKS IN THE RIO GRANDE CHANNEL REACH: AMERICAN DAM – START OF THE LINED CONCRETE CHANNEL KM 0+000 TO KM 5+900



**DESILTING OF THE RIO GRANDE CHANNEL BETWEEN AMERICAN DAM
AND THE START OF THE LINED CONCRETE CHANNEL
KM 0+000 TO KM 5+900**

- ❑ REACH FROM AMERICAN DAM TO INTERNATIONAL DAM 3.2 KM (2 MILES)
 - Corresponding to Mexico
 - Progress 49.54 % of 220,000 m³
- ❑ REACH INTERNATIONAL DAM – START OF THE LINED CONCRETE CHANNEL, 2.7 KM (1.7 MILES)
 - Corresponding to the United States
 - Progress: 70 % of 207,200 m³ of silt.



**DESILT THE PILOT CHANNEL AND BANK CLEARING FOR 17.6 KM OF
THE RIVER CHANNEL, BETWEEN THE ALAMO CONTROL STRUCTURE
AND THE RIVERSIDE DAM SITE**

- ❑ DESILT 6 KM OF THE RIO GRANDE RECTIFICATION REACH FROM KM 67+500 TO KM 61+500.
 - Corresponding to Mexico
 - Progress 97.21 % of 134,000 m³
- ❑ DESILT 6 KM OF THE RIO GRANDE RECTIFICATION REACH FROM KM 61+500 TO KM 55+500.
 - Corresponding to Mexico
 - Progress 47.8 % of 135,500 m³
 -
- ❑ DESILT 5.6 KM OF THE RIO GRANDE RECTIFICATION REACH FROM KM 55+500 TO KM 49+900.
 - Corresponding to Mexico
 - Progress 89.4 % of 128,000 m³



**MAINTENANCE AND LINING OF THE CROWN OF THE MEXICAN LEVEE
IN 2 SECTIONS THAT TOGETHER TOTAL 25 KM., BETWEEN THE ALAMO
CONTROL STRUCTURE AND THE UPSTREAM END OF THE LINED
CONCRETE CHANNEL.**

- ☐ 13.5 Km in REACH 1 (KM 83+600 to KM 70+100)
 - ☐ 11.5 Km in REACH 2 (KM 24+500 to KM 13+000)
 - ☐ 43.51 % PROGRESS IN THESE 2 REACHES.
-
- ☐ TOPOGRAPHIC SURVEY OF 58.9 KM OF RIVER TO LOCATE THE GRADE LEVEL OF THE MEXICAN LEVEE AND ESTIMATE THE VOLUMES OF MATERIAL NEEDED FOR RESTORATION (KM 9+400 TO KM 70+000) PROGRESS 34.06%



**CONTROL STRUCTURES IN THE RIO GRANDE
RECTIFICATION REACH**

- 29.01 % OF THE MAINTENANCE AND REPAIR OF THE CONTROL STRUCTURES:
 - ALAMO
 - TORNILLO
 - ISLAND (LA ISLA)



**CLEARING OF 8 KM OF MEXICAN BANK UPSTREAM OF THE
ZARAGOZA – YSLETA INTERNATIONAL BRIDGE IN 2008**



**DESILTING THE CONFLUENCE OF NAVARRETE ARROYO AND
RIO GRANDE WILL BE INCLUDED IN THE 2008 SCHEDULE**



CONAGUA'S 2007-2010 MULTIYEAR SCHEDULE

\$130,672,750 pesos were allocated to file No. 0716BOO.0053, for the maintenance and preservation of the Rio Grande rectification reach from Monument No.1 to the end of the rectification reach, approximately 146 Km (91 miles) The budget will be distributed as follows:

YEAR	AMOUNT (PESOS)
2007	\$ 19,200,000.00
2008	\$ 37,500,000.00
2009	\$ 37,500,000.00
2010	\$ <u>36,472,750.00</u>
	\$ 130,672,750.00

Funds for 2009 are still pending disbursement for use during that fiscal year.